

Operational Needs of the Municipality of Gaza to Sustain Basic Services to Citizens for 12 Months

No.	Sector	Item	Cost in Euro
1	Water/Waste Water/Solid Waste	Supply of fuel for operating water and waste water facilities in addition to solid waste and services vehicles (15,000 liters x 30 days x 12 months)	7,560,000
2	Solid Waste	Hiring of workers with animal-drawn carts for solid waste primary collection - from house to house (250 workers x 30 x 12 months)	810,000
3	Solid Waste	Transfer of solid waste from the dump site and different areas in the city to the main landfill (90,000 tones + 300 tones x 30 days x 12 months)	300,000
4	Solid Waste	Supply of solid waste containers	200,000
5	Solid Waste	Spare parts for solid waste and services vehicles (tires, batteries and spare parts)	400,000
6	Water/Waste Water/Solid Waste	Supply of oil for service vehicles and generators	80,000
7	Water/Waste Water/Solid Waste	Purchase of vehicles for solid waste collection, transfer and treatment and water and waste water services (2 wheel-loaders, 6 compactor trucks, 4 tipper trucks, 4 sweeper trucks, digger, 4 jettors, fuel tank, 5 water tanks, D9 bulldozer)	4,500,000
8	Water/Public Health	Material for water purification and public health (fogger)	100,000
9	Water/Waste Water	Maintenance of generators (40 generators) for water and waste water facilities	400,000
10	Water	Supply of 110 KVA generator (5 generators)	120,000
11	Water/Waste Water	Maintenance of damaged water and waste water networks	4,000,000
12	Waste Water	Maintenance of sewage pump stations and treatment plant	1,200,000
13	Water/Electricity	Electrical transformers and high-tension cables	500,000
14	Roads	Maintenance of damaged asphalt and interlock paved roads	12,000,000
15	Street Lighting	Maintenance of damaged lighting network (poles, lamps, control panels and cables)	2,000,000
16	Buildings/Gardens	Maintenance of the municipality buildings and facilities and purchase of electronic devices, servers and computers (buildings and gardens)	400,000
	Grand Total in Euro		34,570,000